

Warren County Board of Supervisors

RESOLUTION NO. 410 OF 2016

Resolution introduced by Supervisors Conover, Seeber, Sokol, Simpson, Merlino, Dickinson, Girard, Frasier, Beaty, McDevitt and Braymer

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2016 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: CLERK OF LEGISLATIVE BOARD</u>				
A.1010 440	Legislative Board, Legal/Transcript Fees	A.1185 435	Medical Examiners & Coroners, Medical Fees	\$3,226.01
<u>DEPARTMENT: INFORMATION TECHNOLOGY</u>				
A.1680 110	Information Technology, Salaries-Regular	A.1680 470	Information Technology, Contract	20,000.00
<u>DEPARTMENT: PUBLIC HEALTH/PATIENT SERVICES</u>				
A.4016 110	Long Term Home Health Care, Salaries-Regular	A.4010 130	Health Services, Salaries- Part Time	29,718.00
A.4010 110	Health Services, Salaries - Regular	A.4010 130		15,000.00
<u>DEPARTMENT: PUBLIC WORKS - DPW</u>				
D.5112.8206 280	County Road, County Roads, 2014 CR#76 Dartmouth Road, Projects	D.5112.8251 280	County Road, County Roads, 2016 CR#35 Diamond Point Road, Projects	25,000.00
D.5112.8240 280	2016 CR#7 Bay Road, Projects	D.5112.8251 280		70,000.00
D.5112.8235 280	2016 CR#76 Dartmouth Road, Projects	D.5112.8251 280		5,000.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: SPECIAL ITEMS:</u>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.8021 110	Planning (and Community Development), Salaries- Regular	\$14,828.18
		A.8021 830	Social Security	921.60
		A.8021 831	Medicare Contribution	216.00
		A.8021 865	Dental Insurance	115.20
		A.8021 860	Hospitalization	6,127.20
		A.8021 810	Retirement	2,340.00